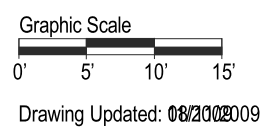




11
Level



Department View

Code	CAD	USF	RSF
5200-0014-0435 PHEPL HR - Data Svcs	157.05	328.64	381.23
5200-0017-0803 PHEPL Ops - Eng Ops Svcs/Procur - Contract Mgmt 803	556.33	1164.18	1350.46
5200-0017-0804 PHEPL Ops-Eng/Ops Svcs Training	749.17	1567.71	1818.56
5200-0017-0807 PHEPL Ops Eng - Eng Env Svcs	112.50	235.42	273.09
5200-0017-0809 PHEPL Ops Eng - Ops Svcs/Procurement Contract Mgmt	682.05	1427.26	1655.63
5200-0017-0900 PHEPL Ops - Eng	2675.14	5598.00	6493.74
5200-0017-0905 PHEPL Ops - Eng - Env Svcs/Compl/Hou	868.32	1817.05	2107.79
5200-0017-0910 PHEPL Ops Eng - Eng Env Svcs/Eng Svcs	310.69	650.15	754.18
5200-0017-0988 PHEPL Ops - Eng Houston LNG	112.50	235.42	273.09
5200-0017-0998 PHEPL Ops - Eng Tech Svcs 998	681.53	1426.17	1654.37
5200-1111-1111 Vacant	1006.64	2106.50	2443.56
6311-0033-9080 Phase VIII	56.15	117.50	136.30
Total	7968.07	16674.00	19342.00